

Ryan-NENA Community Health Center  
 Con Edison Task Force Proposal – Extension of Asthma Program  
 Appendix A: Deliverables Table

<b>Proposed Deliverables for Extended Program (through Dec. 2015)</b>				
<b>Original Deliverables (7/01/2013 – 12/30/2014)</b>	<b>Additional Deliverables (1/1/2015 – 12/30/2015)</b>	<b>Timeline</b>	<b>Site/Staff</b>	<b>Progress Toward Deliverables (through May 2014)</b>
32 on-site and off-site free asthma screening events	<b>38 additional on-site and off-site free asthma screening events and/or workshops</b>	At least three events each month	LPN/RN	18 asthma screening events held, and 30 workshop events held, reaching approximately 1,202 individuals
1,200 individuals screened for asthma during free screening events	<b>800 new individuals screened for asthma during free screening events</b>	21 individuals per screening event	LPN/RN	390 individuals screened for asthma during free screening events
150 new Asthmatic patients served at Ryan-NENA (15% increase from current numbers)	<b>50 new Asthmatic patients served at Ryan-NENA (20% increase from current numbers)</b>	An average of four to five new Asthmatic patients each month (rate of new patients will decrease as length of program increases)	LPN/RN	Data on this measure is not yet available
750 new and current Asthmatic patients to receive targeted asthma kits	<b>250 additional Asthmatic patients to receive targeted asthma kits</b>	Distribute about 20 kits each month to high need, low-income patients (rate of new kits distributed will decrease as length of program increases)	LPN/RN	111 new and current Asthmatic patients received targeted asthma kits
5,500 Asthma Control Tests (ACTs) conducted on each patient	<b>1,000 additional Asthma Control Tests (ACTs) conducted on each patient</b>	Depending on when the new patient begins being seen at Ryan-NENA, they will receive between one and six ACTs	Provider conducting test. LPN/RN gathering and analyzing data.	362 Asthma Control Tests (ACTs) conducted on each patient

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750 before and after surveys conducted	<b>250 additional before and after surveys conducted.</b>	This measure is difficult to break into months since it will depend on 1) how long the particular patient needs Care Team support; and 2) how many current and new patients will be targeted for care.	LPN/RN	This measure is pending – the form is being recreated to capture additional quality of life details
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**Total Outreach/Informational Events**

<i>Date</i>	<i>Event</i>	<i>Location</i>	<i>Agency</i>	<i>Description</i>	<i>Reach</i>
7/27/2013	Jacob Riis House Family Day Event	Avenue D and 6th Street	NYCHA – Jacob Riis Houses	Screening and tabling at Family Day event.	15
7/31/2013	University Settlement Early Childhood Health Advisory Board	184 Eldridge St New York, NY 10002	University Settlement	Presented asthma program to the group to share with their respective members.	16
8/1/2013	Informational session with young pregnant women	Ryan NENA - WIC Department	Ryan NENA	Informal information session with Women Infact Child (WIC) department for pregnant asthmatics.	6
8/21/2013	Good Old Lower East Side (GOLES)'s SummerFest event	Pier 42 - East Park River	GOLES	Tabled at this summer event to share program and Ryan NENA resources.	12
8/28/2013	“Welcome Back” school event	100 Attorney St New York, NY 10002	Manhattan Charter School for Curious Minds	Tabled at this event to inform parents and their children on asthma resources available	65
9/11/2013	Provider In-service RE: Asthma Program	Ryan NENA	Ryan NENA	Provided in-service medication demonstartion to Ryan NENA providers on the appropriate way to use inhalers.	10
9/19/2013	Back-to-School event	333 E 4th St New York, NY 10009	PS 15	Tabled at this event to inform parents and their children on asthma resources available	25
11/5/2013	Asthma workshops and screenings- Spanish	72 Columbia Street	B.E.S.T. Program NORC	Informational asthma workshop presentation to primarily Spanish speaking seniors	15
11/6/2013	Asthma workshops and screenings- Chinese	72 Columbia Street	B.E.S.T. Program NORC	Informational asthma workshop presentation to primarily Chinese speaking seniors	10
11/20/2013	Riis Houses Community Center - After School Program	80 Avenue D	Job Plus	Presented an asthma info to parents and their children as the kids were being picked up from After-school program	15
11/22/2013	Grand Street Settlement - Parent Outreach	294 Delancey Street	Grand Street Settlement	Presented an asthma workshop for parents of children with asthma.	5
12/12/2013	Boys Club After school program	287 E 10th Street	Boys Club	Presented an asthma workshop for parents of children with asthma.	6
12/19/2013	Holiday Open House Event	80 Avenue D	Job Plus	Informed patrons on asthma program and other resources at Center	10
12/19/2013 - 12/22/2013	In-reach RE: Asthma Program	Ryan NENA	Ryan NENA	Handed out 235 bags promoting awareness of the center’s Asthma Program.	235
	Asthma workshop	Sirovich Senior Center	331 E 12th Street	Presented an Asthma Workshop to a group of seniors at the Sirovich Senior Center on the basics of asthma and how to take control of one’s breathing.	10
2/18/2014					
2/20/2014	3rd Street Women's Residence	Henry Street Settlement	3rd St Women's residence	Workshop at 3rd Street Women’s Residence	10
2/26/2014	Meltzer Houses	NYCHA	94 E 1st Street	Teamed with GOLES to conduct presentations on the effects of mold on asthmatics throughout NYCHA developments	25
2/27/2014	Sirovich Center	Educational Alliance	331 E 12th Street	Part 2 of asthma workshop.	7
3/14/2014	Head start program	Grand Street Settlement	298 Delancey Street	Parent workshop	3
3/27/2014	3rd Street Women's Residence	Henry Street Settlement	3rd St Women's residence	Workshop at 3rd Street Women’s Residence	10
3/27/2014	Smith Houses	NYCHA	15 St James	Presented "Asthma and Mold" workshop	15
3/28/2014	PS 19			Parent asthma workshop	6
4/2/2014	United Jewish Council of the East Side	United Jewish Council of the East Side	235 E Broadway	Asthma workshop. Residents shared their experiences living with asthma and learned how to adequately use their inhalers.	20
4/16/2014	Workshop at GOLES	Good Old Lower East Side	169 Avenue B	Workshop	18
4/22/2014	“Asthma and Mold” workshop	Boys and Girls Republic	888 6th street	an “Asthma and Mold” workshop in partnership with Good Old Lower East Side (GOLES)	10

5/1/2014	Campos Plaza After School Program	Campos Plaza Community Center	611 E 13th Street	Engaged with parents and informed of the asthma program as they picked up their children. Informal setting.	12
5/6/2014	World Asthma Day	Ryan NENA	Ryan NENA	In celebration of World Asthma Day, conducted screenings, had a workshop followed by Zumba activity to get the lungs fully aerated.	25
5/9/2014	Women's Health Mother's Day Event	Ryan NENA	Ryan NENA	Tabling event celebrating mother's Day	125
5/10/2014	LESGC Walk-a-thon Health Fair	Lower East Side Girls Club	LESGC	Tabled event, providing asthma and other Ryan NENA resources to participants	65
5/12/2014	Asthma and HIV workshop	Ryan NENA	Ryan NENA	Small group workshop for HIV + patient with asthma and how to better manage their condition. Discussion around medication interaction and ways to reduce side effects of medications.	6
5/15/2014	Joint Asthma presentation with Patient Navigator Program	Ryan NENA	Ryan NENA		

**Total Screening Events**

<i>Date</i>	<i>Event</i>	<i>Location</i>	<i>Agency</i>	<i># Screened</i>	
8/12/2013	National Health Center Week	Ryan NENA	Ryan NENA	9	9
8/24/2013	Family Day event	5th Street btw Ave B & C	L.E.S II and Bracetti Plaza	4	4
9/3/2013	Popular Community Bank Screening Event	310 E Houston St	Popular Community Bank	7	7
9/12/2013	Back-to-School Event	Ryan NENA	Ryan NENA	21	21
9/18/2013	On-site Asthma Screening	Ryan NENA	Ryan NENA	10	10
10/4/2013	Breast Cancer Awareness	Ryan NENA	Ryan NENA	13	13
10/8/2013	Baruch Houses Senior Health Fair	72 Columbia Street	B.E.S.T. Program NORC	13	13
10/16/2013	Customer Appreciation Day	310 E Houston St	Popular Community Bank	9	9
10/17/2013	Educational Alliance Screening	331 E 12th Street	Sirovich Senior Center	14	14
10/22/2013	On-site Asthma Screening	Ryan NENA	Ryan NENA	14	14
11/5/2013	Asthma workshops and screenings- Spanish	72 Columbia Street	B.E.S.T. Program NORC	13	13
11/6/2013	Asthma workshops and screenings- Chinese	72 Columbia Street	B.E.S.T. Program NORC	10	10
11/6/2013	On-site Asthma Screening	Ryan NENA	Ryan NENA	16	16
		Elmcor Youth and Adult		77	77
11/16/2013	"Vive to Vida – Get up Moving"	Activities Center, Queens, NY	Hispanic Federation		
			Sirovich Senior Center - Education Alliance	23	23
1/30/2014	Screening event at Sirovich Center	331 E 12th Street			
2/26/2014	Screening event at Meltzer Houses	94 E 1st Street	Meltzer Houses	16	16
3/27/2014	Smith Houses	NYCHA	15 St James	8	8
4/11/2014	We Are L.E.S fair	Grand Street Settlement	80 Pitt Street	33	33
4/22/2014	Asthma and BP screenings	Meltzer Towers	94 E 1st Street	30	30
5/6/2014	World Asthma Day	Ryan NENA	Ryan NENA	50	50

**TOTAL REACHED**

**1202**

**Total 1:1 (Case Management) Patients (April 2014)**

111